

CITY OF SILVER LAKE COUNCIL MEETING

CITY HALL

July 15, 2024

5:30 P.M.

ORDER OF BUSINESS MEETING

Pledge of Allegiance

Public Comments

Minutes

Appropriation Ordinance

Business Items:

1. Decision to Exceed/Not Exceed Revenue Neutral Rate
2. Temporary Permit & Resolution for Special Event at 323 Railroad
3. Verizon Tower Rent Update
4. Midland Care Meals on Wheels Contract
5. Police Challenger Sale Discussion
6. Speed Bump Discussion
7. City Hall AC/Heating Unit Replacement

****PLEASE NOTE: This agenda is subject to additions or changes as may be necessary.

DRAFT
City of Silver Lake Regular Session Minutes
Monday, July 1, 2024

The Governing Body of the City of Silver Lake met in regular session at City Hall on July 1, 2024, at 5:30 PM with Mayor Jonah Bishop conducting the meeting and the following Councilmembers present: Brad Bryant, Jake Fisher, Michael Hamilton, and Kenneth Wade (4) absent: (0). Also present was City Attorney Todd Luckman, Police Chief Doug Ashcraft, Public Works Superintendent Cary Deiter, City Clerk Marie Beam and Assistant Clerk Sarah Glenn.

Mayor Bishop thanked all City Employees for their hard work during the recent storm and cleanup.

A motion was made by Councilmember Bryant to approve the minutes of the June 17, 2024 meeting as written. The motion was seconded by Councilmember Fisher and carried.

The monthly financial report was presented by Councilmember Bryant.

Claim vouchers in the amount of \$8,792.50 were submitted to Council for appropriation. A motion was made by Councilmember Fisher and seconded by Councilmember Wade that said Appropriation Ordinance be accepted as read and passed by a roll call vote of AYE: Brad Bryant, Jake Fisher, Michael Hamilton and Kenneth Wade (4) NAY: (0). The Ordinance was declared passed and was given No. 2609.

Julie McDaniel was present to request a donation to the American Cancer Society for the Silver Lake Relay for Life Event. Councilmember Hamilton made a motion to approve the request in the amount of \$500.00. The motion was seconded by Councilmember Wade and passed.

Clerk Beam presented the draft 2025 budget to help Council make a decision whether to exceed the Revenue Neutral Rate (RNR) or not. The draft budget had a proposed Mill Levy of 28.747, which would not exceed the RNR of 28.903. The 1% sales tax allowed for an increased infrastructure repair budget without increasing property taxes. Councilmembers discussed the different fund budgets presented. Local Business Owner Jeff Wooster interjected that no City money should be spent on Lions Park repairs. He then discussed the progress of Eagle Storage's construction plans. After further discussion regarding the 2025 draft budget, Council took no action. The RNR decision will be added to the next agenda.

Public Works Superintendent Deiter requested a raise for his part-time Public Works Employee.

Police Chief Ashcraft asked for approval for the salary for the new police officer starting July 15, 2024. The police officer hired is retire Shawnee County Sheriff's Officer Ed Nelson with 27 years of experience who has worked for the City of Silver Lake on a part time basis in the past.

The proposed salary ordinance for both requests was presented including a \$.50 raise after the six-month probationary period for Officer Nelson. A motion was made by Councilmember Fisher and seconded by Councilmember Wade that said Ordinance be accepted as read and passed by a roll call vote of AYE: Brad Bryant, Jake Fisher, Michael Hamilton and Kenneth Wade (4) NAY: (0). The Ordinance was declared passed and was given No. 2610.

An application for a temporary event permit in the front parking lot at 323 Railroad was reviewed by Council. Due to a Highway 24 right of way issue as stated by Chief Ashcraft the permit was not approved. Clerk Beam will contact the applicant and let them know the application will need to be revised to a different location. The updated application will be reviewed at the next Council meeting.

Public Works Superintendent Deiter requested \$4,000.00 to install a heating and air conditioning unit in the Public Works Shop. Councilmember Fisher made a motion to approve the request not to exceed \$4,000.00. The motion was seconded by Councilmember Hamilton and carried.

Public Works Superintendent Deiter presented the Public Works Report. Deiter then discussed the storm cleanup. He plans to rent an excavator to clean up drainage ditches. He also let Council know that he and Public Works Assistant Brad Kirk will be traveling to Eldorado for groundwater training July 17th. Deiter brought up an issue with vehicles speeding past the Public Works shop when coming into town on Lake Street. He asked Council and Chief Ashcraft to consider a speed bump to help slow the vehicles down. Deiter reported that a sidewalk along Highway 24 will be fixed sometime in the next month. Deiter is working on a list of potential improvements to Lions Park including repair on the shelter house as well as extending the pickleball courts. Superintendent Deiter is working on getting bids to replace a Generator that is not working properly at Pump Station #3. He also discussed getting an alarm system for the pump stations. Councilmember Wade asked for an update on pot hole repairs. Councilmember Fisher discussed the rescheduling of a company hired to clean valve pits and to exercise the shut off valves in town due to the severe weather. Councilmember Hamilton mentioned a speeding problem on Hamilton Parkway. The issue of speeding issues around town will be added to the next agenda.

Police Chief Ashcraft presented the Police Report. He was questioned about a warrant on the police report. He reported that one of his part time officers served the warrant. Chief Ashcraft will be assisting the PTO with the annual 4th of July parade. He thanked the Public Works Department. Mayor Bishop and Councilmember Wade for their efforts in the storm cleanup.

Officer Ashcraft requested Council direction on how to sell the Police Department's Challenger. He stated that the badges and equipment must be removed to sell to a private party. He presented two bids to have that work done. Councilmember Fisher made a motion to approve the bid by Underdog Diesel to do the work for \$700.00. The motion was seconded by Councilmember Wade and carried. Councilmember Fisher then made a motion to sell the Challenger on Purple Wave with a reserve of \$19,000.00. This motion was seconded by Councilmember Wade and carried.

With no further business to come before Council, Councilmember Bryant made a motion to adjourn the meeting at 6:30 PM. Councilmember Hamilton seconded the motion, and with no further discussion, the meeting was adjourned.

Marie Beam, City Clerk

City of Silver Lake
Record of Ordinance #2611
July 15, 2024

An Ordinance making appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Silver Lake, Kansas. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

General Operating

General Fund

EFT	GEN	Kansas Gas Service	Gas Service	-7.28
8843	GEN	American Cancer Society	Relay for Life Donation	-500.00
EFT	GEN	Shawnee County Solid Waste Department	Trash Service	-95.00
8852	GEN	TARC, INC.	Shred Service	-10.00
8845	GEN	Clark Mosquito Control Products	Sprayer Part	-629.25
8853	GEN	Wheatland Pest Control	Pest Control	-100.00
EFT	GEN	Verizon Wireless	Cell Phone Service	-134.41
EFT	GEN	Cox Business	phone/ Internet	-392.69
				Total General Operating
				-1,868.63

Law Enforcement

8854	LAW	Lane Hough	2020 Dodge Challenger Equipment Removal	-700.00
EFT	LAW	Verizon Wireless	Cell Phone Service	-243.87
EFT	LAW	Cox Business	phone/internet	-185.98
				Total Law Enforcement
				-1,129.85

Park

8850	PRK	Menards	Grounds Supplies	-179.63
EFT	PRK	FreeState Electric Cooperative	Electricity	-102.00
				Total Park
				-281.63

Street Lighting

EFT	STL	FreeState Electric Cooperative	Electricity	-89.00
				Total Street Lighting
				-89.00
				Total General Fund
				-3,369.11

Waterworks Fund

8851	WW	Rossville Auto Supply	Oil & Filters	-125.16
8850	WW	Menards	Shop Supplies	-63.43
8847	WW	Kansas Health & Environmental Lab	Colilert Water Testing	-610.00
8846	WW	Gary Taylor	June 2024 Water Operator Fee	-682.83
8848	WW	Kansas Rural Water Assn.	2024 KRWA Dues	-512.30
8849	WW	KDOR - Clean Water Fee	Clean Water Fees	-463.12
EFT	WW	KDOR - Retail Sales Tax	Sales Tax	-1,024.49
EFT	WW	Verizon Wireless	Cell Phone Service	-81.48
8844	WW	Charles D. Jones & Co., Inc.	Shop Heat/AC	-2,793.73
EFT	WW	Cox Business	phone/internet	-114.44
EFT	WW	FreeState Electric Cooperative	Electricity	-379.00
				Total Waterworks Fund
				-6,849.98
				TOTAL
				-10,219.09

That this Ordinance shall take effect and be in force from and after its passage.

Passed this 15th day of July, 2024

Signed or Approved this 15th day of July, 2024

Attest:

City Clerk

Mayor

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,452	51,381	552	379	1,616	311
Debt Service						
Library						
TOTAL	387,452	51,381	552	379	1,616	311

County Treas Motor Vehicle Estimate 51,381
 County Treas Recreational Vehicle Estimate 552
 County Treas 16/20M Vehicle Estimate 379
 County Treas Commercial Vehicle Tax Estimate 1,616
 County Treas Watercraft Tax Estimate 311

Motor Vehicle Factor 0.13261
 Recreational Vehicle Factor 0.00142
 16/20M Vehicle Factor 0.00098
 Commercial Vehicle Factor 0.00417
 Watercraft Factor 0.00080

Draft

2025

City of Silver Lake

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds											
Revenue Bonds:											
Total Revenue Bonds											
Other:											
KDHE C20 1710 01	2/14/2006	9/1/2027	2.68	343,626	84,056	3/1, 9/1	3/1, 9/1	2,118	20,182	1,574	20,726
KDHE C20 1934 01	1/28/2013	3/1/2034	2.12	692,565	399,548	3/1, 9/1	3/1, 9/1	8,289	34,355	7,557	35,087
Total Other					483,604			10,407	54,537	9,131	55,813
Total Indebtedness					483,604			10,407	54,537	9,131	55,813

Draft

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Silver Lake

2025

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administrative			
Salaries	58,391	64,000	71,000
Contractual	121,574	123,500	125,000
Commodities	8,324	10,000	15,000
Capital Outlay	36,209	50,000	100,000
Misc	12,742	10,000	10,000
Total	237,240	257,500	321,000
Law Enforcement			
Salaries	242,663	290,000	333,000
Contractual	31,010	25,000	39,900
Commodities	17,319	15,000	19,000
Capital Outlay	52,014	50,000	59,000
Misc	55		
Total	343,061	380,000	450,900
Street			
Salaries	54,707	61,000	64,000
Contractual	12,379	20,000	25,000
Commodities	1,392	2,000	7,000
Capital Outlay		5,000	4,000
Total	68,478	88,000	100,000
Park			
Salaries			
Contractual	2,218	3,500	6,000
Commodities	4,757	2,000	8,000
Capital Outlay	800	3,000	2,000
Total	7,775	8,500	11,000
Street Lighting			
Salaries			
Contractual	8,792	9,000	10,000
Commodities			
Capital Outlay			
Total	8,792	9,000	10,000
Transfers			
Transfer to Capital Imporvement	30,000		
Contractual			
Commodities			
Capital Outlay			
Total	30,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	695,346	742,000	892,900

City of Silver Lake

2025

Adopted Budget
General Fund - Detail Page 2

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	695,346	742,000	892,900
Grand Total	695,346	742,000	892,900

(Note: Should agree with general sub-totals.)

City of Silver Lake

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	70,020	36,223	90,193
Receipts:			
State of Kansas Gas Tax	26,544	38,080	38,040
County Transfers Gas	33,007	20,090	20,070
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,551	58,170	58,110
Resources Available:	129,571	94,393	148,303
Expenditures:			
Capital Outlay	93,348	4,200	120,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,348	4,200	120,000
Unencumbered Cash Balance Dec 31	36,223	90,193	28,303
2023/2024/2025 Budget Authority Amount	120,000	50,000	120,000

0

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,055	18,190	19,344
Receipts:			
Alcohol Tax	1,103	1,554	1,206
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,103	1,554	1,206
Resources Available:	18,190	19,744	20,550
Expenditures:			
Capital Outlay	0	400	20,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	400	20,000
Unencumbered Cash Balance Dec 31	18,190	19,344	550
2023/2024/2025 Budget Authority Amount	11,000	18,000	20,000

CPA Summary

City of Silver Lake

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water/Sewer Utility	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	160,495	268,320	353,020
Receipts:			
Charges for Service	598,194	590,000	590,000
Interest	736	700	700
Tower Rent	30,635	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	629,565	620,700	620,700
Resources Available:	790,060	889,020	973,720
Expenditures:			
Salaries & Benefits	241,095	260,000	282,000
Contractual	80,136	95,000	106,500
Commodities	43,437	40,000	55,000
Capital Outlay	76,127	75,000	218,000
Debt Service	64,946	65,000	65,000
Transfer	15,000	0	
Cash Reserve (2025 column)			
Miscellaneous	999	1,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	521,740	536,000	726,500
Unencumbered Cash Balance Dec 31	268,320	353,020	247,220
2023/2024/2025 Budget Authority Amount	535,000	606,000	726,500

Draft

Adopted Budget

Dare	Prior Year	Current Year	Proposed Budget
	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	1,556	876	721
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,556	876	721
Expenditures:			
Commodities	29		721
Miscellaneous	651	155	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	680	155	721
Unencumbered Cash Balance Dec 31	876	721	0
2023/2024/2025 Budget Authority Amount	3,211	1,556	721

CPA Summary

2025

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2023 is reported)

City of Silver Lake

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		Utility Reserve		ARPA					
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
386,878	420,765		19,618						
Receipts:									
Transfer		15,000							
Total Receipts									
30,000	15,000	0		0		0		0	
Resources Available:									
416,878	435,765	19,618		0		0		0	
Expenditures:									
Capital Outlay		4,850							
Total Expenditures									
19,868	0	4,850		0		0		0	
Cash Balance Dec 31									
397,010	435,765	14,768		0		0		0	
Total Receipts									
Resources Available:									
Total Receipts									
Resources Available:									
Expenditures:									
Capital Outlay									
Total Expenditures									
Cash Balance Dec 31									
Total Expenditures									
Cash Balance Dec 31									
Total									
827,261									

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Silver Lake

will meet on ??? at 5:30 PM at Silver Lake City Hall @ 218 W Railroad, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	695,346	31.004	742,000	29.988	892,900	367,180	28.747
Debt Service							
Library							
Special Highway	93,348		4,200		120,000		
Special Parks & Recreation			400		20,000		
Water/Sewer Utility	521,740		536,000		726,500		
Dare	680		155		721		
Non-Budgeted Funds-A	24,718						
Totals	1,335,832	31.004	1,282,755	29.988	1,760,121	367,180	28.747

Draft

	2023	2024	Revenue Neutral Rate**
Less: Transfers	45,000	0	0
Net Expenditure	1,290,832	1,282,755	1,760,121
Total Tax Levied	364,439	387,452	XXXXXXXXXXXXXXXXXX
Assessed Valuation	11,754,704	12,920,299	12,772,843
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	588,968	536,895	483,604
Lease Purchase Principal	0	0	0
Total	588,968	536,895	483,604

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Marie Beam
City Official Title: City Clerk

CITY OF SILVER LAKE, KANSAS

General/General Budget

General Operating Budget Proposal FY 2025

RECURRING CONTRACTUAL EXPENSES

1 Legal expenses; City Attorney	15,000	+
2 City Engineer	2,000	+
3 Utilities, telephone, internet, cellular	20,000	+
4 Software; Jayhawk, Quickbooks, Microsoft et al.	7,400	+
5 Insurance	70,000	+
6 Audit	7,000	+
7 Memberships/Dues	2,000	+
8 Training	500	+
9 Website	1,100	+
10 Mowers	5,000	+

TOTAL:	\$ 125,000
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11 Donations	10,000	M
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TOTAL:	\$ 135,000
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COMMODITIES

1 Mosquito Spray	4,000	-
2 Cleaning Supplies	1,000	-
3 Promotional Items	1,000	-
4 Hospitality	500	-
5 Miscellaneous Items	3,000	-
6 Office Supplies/postage	4,500	-
7 Uniforms	1,000	-

TOTAL:	\$ 15,000
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CAPITAL OUTLAY REQUESTS

1 Exterior Repairs/Updates City Hall	20,000	CO
2 Office Furniture	2,000	CO
3 Generator	20,000	CO
4 Computers City Hall	2,500	CO
5 Office Equipment	4,000	CO
6 Miscellaneous Capital Outlay	1,500	CO
7 General Infrastructure Improvements	50,000	CO

TOTAL:	\$ 100,000
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TOTAL:	\$ 240,000
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CITY OF SILVER LAKE, KANSAS

General Budget

Park, Street, and Street Lighting Budget Proposal FY 2025

PARK

1 . Utilities	2,000	+
2 . Other Contractual Services	4,000	+
3 . Supplies	3,000	-
4 . Landscape	2,000	co

TOTAL: \$ 11,000.00

STREET

1 . Utilities	20,000	+
2 . Other Contractual Services	5,000	+
3 . Supplies	7,000	-
4 . Capital Outlay	4,000	co

TOTAL: \$ 36,000.00

STREET LIGHTING

1 . Utilities	10,000	+
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TOTAL: \$ 10,000.00

TOTAL: \$ 57,000.00

CITY OF SILVER LAKE, KANSAS

Waterworks Budget

Waterworks Budget Proposal FY 2025

RECURRING CONTRACTUAL EXPENSES

1 .	City Engineer	2,000	+
2 .	Utilities, Telephone, Internet, Cellular	24,000	+
3 .	Software/Upgrade Jayhawk	3,500	+
4 .	Membership/Dues	1,000	+
5 .	Training	3,000	+
6 .	Water Main Break Repairs	20,000	+
7 .	Maintenance & Repair	48,000	+
8 .	Equipment Rental	5,000	+

TOTAL:	\$ 106,500
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9 .	Debt Service	65,000	DS
	Total	171,500	

COMMODITIES

1 .	Maintenance Supplies	21,500	-
2 .	Uniforms	3,000	-
3 .	Fuel for Vehicles	5,500	-
4 .	Rock/Dirt for Lagoon	4,000	-
5 .	Postage/Water Bills	6,000	-
6 .	Miscellaneous Expenses	11,000	-

TOTAL:	\$ 51,000
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CAPITAL OUTLAY REQUESTS

1 .	Shop Remodel	20,000	CO
2 .	Valve Replacement	30,000	CO
3 .	Radio Read Meters	3,500	CO
4 .	Water Tower Maintenance Program	12,000	CO
5 .	Lift Station Notification System	20,000	CO
6 .	Old Water Tower Repair	60000	CO
7 .	Fire Hydrant	20000	CO
8 .	Generator	40000	CO
9 .	Computers City Hall	2500	CO
10 .	Tools	10,000	CO
11 .	Summer Help Positions 480 hrs total		In Salary Budget

TOTAL:	\$ 218,000
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TOTAL: \$ 375,500

CITY OF SILVER LAKE, KANSAS
General Law Budget
Police Department Budget Proposal FY 2025

RECURRING CONTRACTUAL EXPENSES

1 .	Legal expenses; City Attorney & Magistrate fees	10,000	+
2 .	Utilities, Telephone, Internet	9,000	+
3 .	Software;New World /Microsoft et al.	3,000	+
4 .	Verizon, Cellular and Jet Pack Service	4,000	+
8 .	Training	5,000	+
9 .	Vehicle Maintenance	8,000	+
3 .	Firearms Instructor/Tasor Instructor/Armorer	900	+

TOTAL:	\$ 39,900
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COMMODITIES

1 .	Ammunition	1,500	-
2 .	Uniforms & Equipment	5,000	-
3 .	Promotional Items	2,000	-
4 .	Miscellaneous	4,000	-
6 .	Fuel	4,700	-
7 .	Office supplies/postage	1,800	-

TOTAL:	\$ 19,000
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CAPITAL OUTLAY REQUESTS

1 .	Partial Transport Cage for 2 Durangos	4,500	CO
2 .	Bullet Proof Vest x 2	3,000	CO
3 .	Vehicle Improvement	5500	CO
4 .	IT hardware/software	2,000	CO
5 .	Patrol Vehicle Replacement	44,000	CO

TOTAL:	\$ 59,000
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TOTAL: \$ 117,900

CITY OF SILVER LAKE
 BUDGET
 PERSONNEL

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Expected	Total Estimate	Total Estimate	Total Estimate	Total Estimate	Use Per
	2018	2019	2020	2021	2022	2023	2024	2025	2025	Actual	with 4% Increase	with 5% Increase	with 7.5% Increase	with 10% Increase	Council
General General Personnel	42,473	50,223	41,961	45,939	58,882	61,114	63,509	68,195	68,582	63,509	69,551	69,551	70,519	70,519	
General Streets Personnel	42,772	46,737	46,882	49,278	50,504	53,940	57,039	60,947	61,370	57,039	62,430	62,430	63,489	63,489	
General Law Personnel	185,709	198,044	172,109	214,568	227,877	243,354	283,139	310,323	312,802	283,139	319,000	319,000	332,865	332,865	
TOTAL GENERAL	270,954	295,004	260,953	309,784	337,263	358,408	403,687	439,465	442,754	403,687	450,981	450,981	466,873	466,873	
Water/Sewer Personnel	158,712	179,519	168,164	172,636	207,704	235,899	255,801	269,678	271,589	255,801	276,365	276,365	281,142	281,142	
TOTAL	429,666	474,523	429,117	482,420	544,967	594,307	659,488	709,143	714,343	659,488	727,346	727,346	748,015	748,015	

DRAFT

City of Silver Lake
2024 Budget

Misc	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	15,500.00	22,000.00	40,000.00	36,500.00	5,000.00	5,000.00
Water Sewer Capital Outlay Total	218,000.00	228,000.00	132,000.00	84,500.00	359,500.00	113,000.00	107,000.00	207,500.00	592,500.00	472,000.00	435,000.00
Requests included in other Budget Lines											
Website (Gen)	1,100.00	1,100.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	6,000.00	6,000.00	5,000.00	5,000.00
Mosquito Spray (Gen)	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00
General Fund Misc											
Comprehensive Plan/Grant Writing (Gen)											
Mower Repair	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00
Insurance (Gen)	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
General - Recruiting/Operating Expenses	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00	69,900.00
Uniform & Equipment (Law)	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Guns & Hardware (Law)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Fuel (Law)	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Law Recurring/Operating Expenses	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
Street Sweeper (SDP)	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Park - Operating Expenses	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Clean Sewer (Water)	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Rock/Grit for Lagoon (Water)											
Lift Station Maintenance											
Water Main & Leaks	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Equipment rental (Water)	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Uniforms (Water)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Fuel for Vehicles (Water)	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Water - Recruiting/Operating Expenses	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
Street Lighting - Operating Expenses	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Operating Requests	404,500.00	404,500.00	366,500.00	104,500.00	219,000.00	119,700.00	95,000.00	155,740.00	155,740.00	148,340.00	155,420.00

Capital Improvement Fund

Misc	927,500.00	937,500.00	681,500.00	490,000.00	1,256,500.00	512,200.00	452,100.00	887,540.00	832,415.00	695,340.00	758,920.00
Total Capital Improvement	927,500.00	937,500.00	681,500.00	490,000.00	1,256,500.00	512,200.00	452,100.00	887,540.00	832,415.00	695,340.00	758,920.00
Grand Total	218,000.00	228,000.00	132,000.00	84,500.00	359,500.00	113,000.00	107,000.00	207,500.00	592,500.00	472,000.00	435,000.00

Alcoholic Beverage Control
109 SW 9th Street, 5th Floor
PO Box 3506
Topeka KS 66601-3506
Mark A. Burghart, Secretary

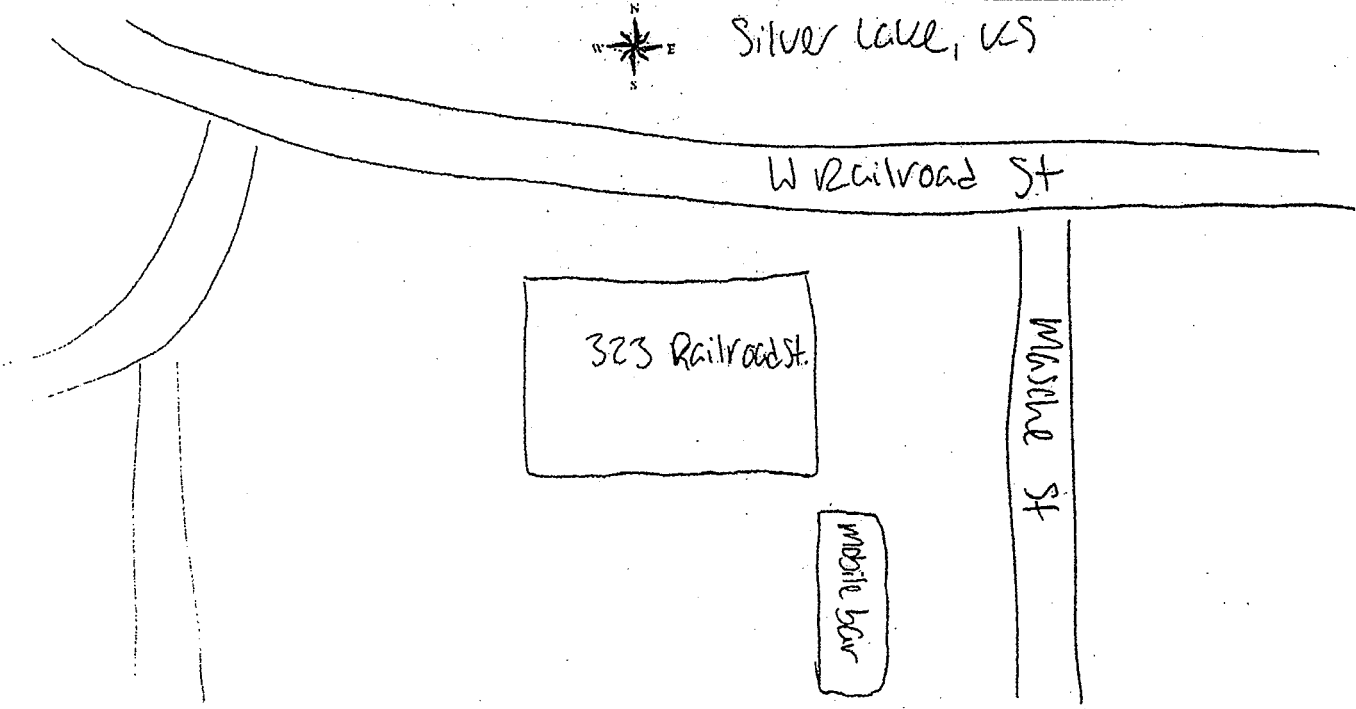


Phone: 785-296-7015
Fax: 785-296-7185
kdor_abc_email@ks.gov
www.ksrevenue.gov
Laura Kelly, Governor

TEMPORARY PERMIT LOCATION AND ZONING

Applicant Name: Beacon Events LLC FEIN/SSN: 85-2884595
Phone Number: 7854387311 Event Date(s) (must be consecutive): 8/9/2024
Event Type: Charitable Auction On-Premise Porcelain Container Special Event* - Number of days: 1
*A special event is held on public streets, alleys, roads, sidewalks or highways and must be approved, by ordinance or resolution, by the local governing body of any city, county or township where such special event is being held.

SECTION 1 – EVENT AREA: Complete this section for On-Premise and Special Events only.
In the space below, draw the floor plan and any outside areas included in the proposed event area where alcoholic liquor will be sold, served, or consumed. If the area is outside, it must show the line of demarcation to define the event area; and, include nearby streets for reference. Shade in the areas you DO NOT wish to be permitted.



SECTION 2 – CERTIFICATE OF CITY, TOWNSHIP OR COUNTY CLERK: (Completed by the clerk)

I HEREBY CERTIFY THAT THE PREMISES AT _____
Location Street Address City Zip

CITY LIMITS: Inside the incorporated city limits Outside the city limits

ZONING: within an area that complies with all applicable zoning regulations required by K.S.A. 41-1201(e)
 located outside an incorporated city, in a township or county that is not zoned (Seal)

LOCATION: government property private property public property CMB licensed premise

I declare under penalties of perjury that to the best of my knowledge and believe that Section 2 is true, correct, and complete.

CLERK SIGNATURE _____ DATE _____ PHONE _____

PRINTED NAME _____ City Clerk Township Clerk County Clerk

ABC-892 (Rev. 08/22)

City of Silver Lake

Po Box 92
218 W Railroad
Silver Lake, KS 66539



DRAFT

CITY OF SILVER LAKE, KANSAS

RESOLUTION NO. 2024-05

A RESOLUTION AUTHORIZING A TEMPORARY PERMIT FOR Beacon Events LLC ON August 9, 2024 operating at 323 Railroad, Silver Lake KS for the purpose of a Special Event for Bob Schwarz Financial.

WHEREAS, Beacon Events LLC has requested the issuance of a temporary permit for a Special Event within the City of Silver Lake; and

WHEREAS, Kansas law requires the approval of the City for any such temporary Permit for a Special Event.

NOW, THEREFORE, BE IT RESOLVED:

1. The City approves the Application, attached herein as Exhibit "A". The area indicated at 323 Railroad St, shall be closed to vehicular traffic on the date of August 9th and the Applicant shall be allowed to sell alcoholic and cereal malt beverages as provided in the Permit, subject to the terms of the Permit and Application.
2. Further, the Applicant agrees that its representatives will monitor all exits from the event space and ensure that all alcoholic and cereal malt beverages are disposed of prior to individuals leaving the event.

Adopted by the Governing Body of the City of Silver Lake, Kansas, this 1st day of July, 2024.

Mayor Jonah Bishop

Attest:

City Clerk



**MIDLAND
CARE**
MEALS  WHEELS

July 2024

Mayor Bishop

Dear Meals on Wheels Partner,

I want to say “thank you” for your continued partnership with Meals on Wheels and allowing us to utilize your facility as a congregate dining center. This collaboration is the key to successfully providing a nutritious meal to individuals in your community.

We are striving to grow our attendance at your facility and certainly welcome any suggestions you may have to help us. Our Older Americans Act funding takes into account attendance. The lack of individuals participating can lead to decisions by our funders that may include closure of dining centers.

Please know we value your continued support in our vision of *Ending Senior Hunger* and ensuring that seniors remain independent and in their own home for as long as possible.

I really appreciate your willingness to work together after the pandemic so we can continue to provide seniors with the meals they need and deserve.

I wanted to also let you know that as of July 1, 2024, we are now Midland Care Meals on Wheels. We will slowly phase out our old materials and we are no longer Meals on Wheels of Eastern Kansas. Same great service, different name!

If you have questions, whether related to the enclosed agreement or otherwise, please don't hesitate to contact me at (785) 430-2186.

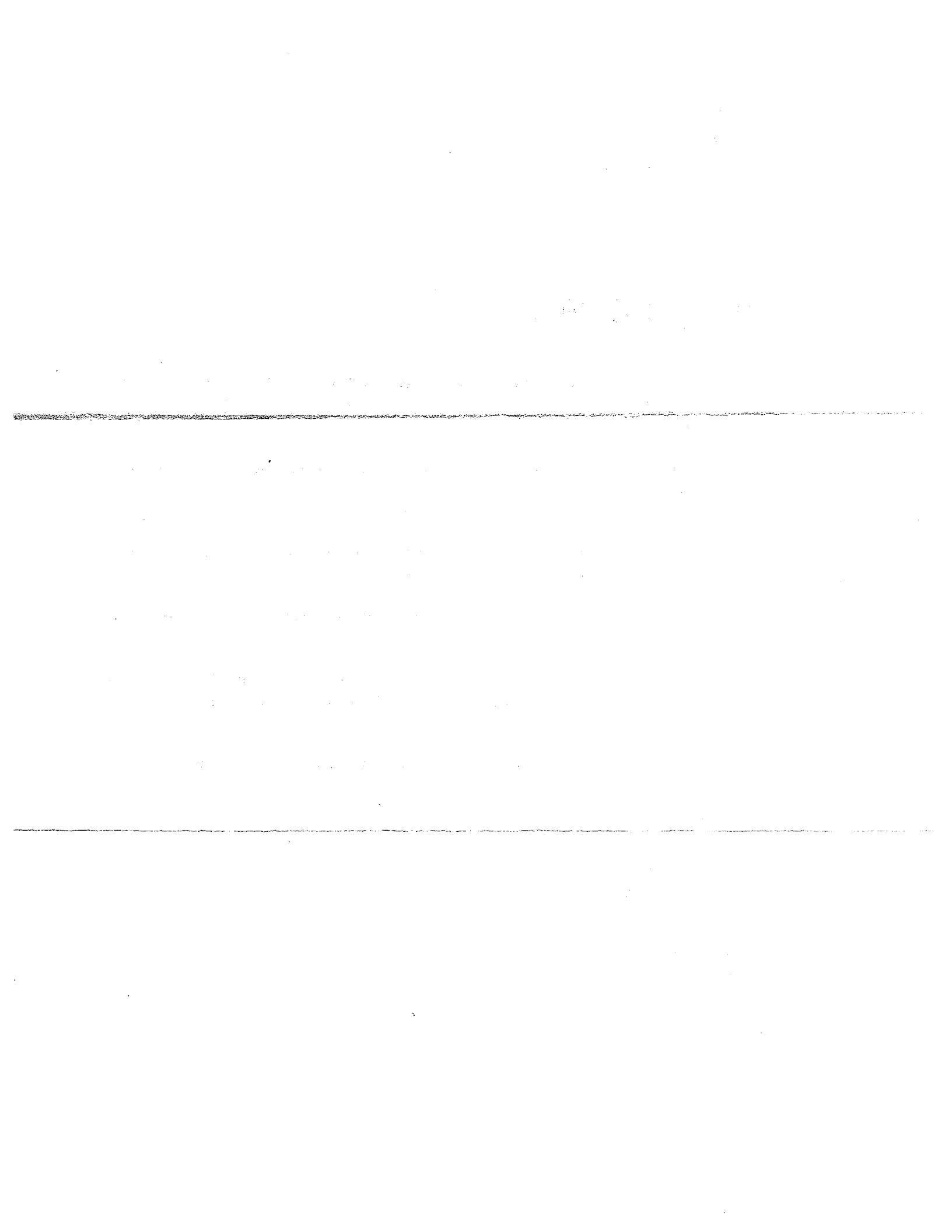
Sincerely,

Kim Williams

Kim Williams, Director
Midland Care Meals on Wheels
2134 SW Westport Dr
Topeka, Kansas 66614

kwilliams@midlandcc.org

Enclosures





**MIDLAND
CARE**
MEALS ON WHEELS

FACILITY USE AGREEMENT

THIS AGREEMENT, made and entered into this 1st day of September, 2024 by and between Midland Care Meals on Wheels, hereinafter, "MOW" and "Silver Lake Senior Center", hereinafter "OWNER", is as follows:

THE PARTIES AGREE THAT:

1. OWNER owns a Facility with a common street address of 404 E. Lake St., KS 66539 suitable for the use by MOW, in providing meals under the Congregate Meal Program.
2. MOW, desires to use said Facility for purposes of providing meals under the Congregate Meal Program.
3. OWNER does agree to make the Facility available to MOW from 10:00 a.m. until 12:30 p.m. each day, excluding holidays Monday through Friday, for use in the Congregate Meal Program with the sole consideration being that MOW will provide the publicity necessary such that the Facility can be used for said purpose.
4. The OWNER does agree to provide the Facility, together with tables, chairs, and use of kitchen equipment (sink, stove, and refrigerator) necessary for use by the MOW. All other equipment, materials and supplies will be provided by MOW.
5. The OWNER agrees to use appropriate safeguards to prevent use or disclosure of dining center client information.
6. MOW will provide the necessary food, utensils, supplies and personnel to prepare and serve food under the Congregate Meal Program. Additionally, MOW will be responsible for daily cleanup of the room and equipment utilized in providing this service. All other janitorial and maintenance services will be provided by OWNER.
7. MOW will be solely responsible for supervision of the program service being provided in OWNER'S Facility, including direction and control of facilities for preparing and serving food during the hours indicated. This does not include having exclusive direction and control of the entire Facility, but only that portion of the Facility being used by the Congregate Meal Program during the hours indicated, and only to the extent necessary for the preparation and service of the food.
8. This agreement shall operate from September 1, 2024 through August 31, 2025, terminable upon written notice from either party, thirty (30) days in advance of termination date.

9. There are no other agreements between these parties except those in writing and excluded by both.
10. Notwithstanding any other agreements hereinbefore recited, OWNER agrees to defend, hold harmless and indemnify MOW –against any legal liability in respect to bodily injury, death and property damage, arising from the negligence of said owner with respect to MOW use of Facility.

LIKEWISE, MOW agrees to defend, hold harmless and indemnify the owner against any legal liability in respect to bodily injury, death, and property damage arising from the negligence of Midland Care Meals on Wheels while the Congregate Meal Program is operating the meal site in OWNER'S Facility during the designated hours of the meal site operation.

- ~~11. MOW will comply with all fire, safety and sanitation code requirements with respect to its use of the property. OWNER will maintain the property in compliance with fire, safety and sanitation code requirements as are imposed by national, state, or local authorities.~~

IN WITNESS WHEREOF, the parties have set their hand the day and year first above written.

Midland Care Meals on Wheels
2134 SW Westport Dr.
Topeka, KS 66614
(785) 430-2186

Kim Williams
Meals on Wheels Director

July 8, 2024
Date

Owner

Date



Get ready for Prime Day. **Get Net 30 terms for this order** when you add invoicing to your account.

Add now

Shopping Cart

Price



Solar Industrial Warning Lights, Wireless Waterproof Rechargeable Safety Barricade

\$29.99

ASIN: B0CN6CJJ5J

In Stock

Sold by NPKRRSK and Fulfilled By Amazon.

FREE delivery **Mon, Jul 15**

FREE Returns

Color: Amber

Qty: 2

Delete

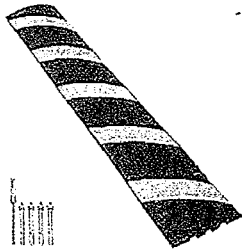
Save for later

Compare with similar items

Share

Save 5%

Clip Coupon



VEVOR 6 ft/72" Rubber Speed Hump, 2 Channel, 22000 lbs Load Capacity Heavy

\$53.49

ASIN: B0BRCNSJ3M

In Stock

Sold by Amazon and Fulfilled By Amazon.

FREE delivery **Mon, Jul 29** for Prime members

Size: 1 PC

Buy 5, save 6%

Qty: 3

Delete

Save for later

Share

Amazon Retail Price: ~~\$56.24~~

Business Savings:

\$2.75 (5%)

Quantity Price



2-Pack Large Speed Bumps Ahead Sign, Slow Down Sign, 18"x 12" .040 Aluminum

\$25.97

ASIN: B098HX958W

Only 17 left in stock - order soon.

Sold by Enjoyist and Fulfilled By Amazon.

FREE delivery **Mon, Jul 15**

FREE Returns

Qty: 1

Delete

Save for later

Compare with similar items

Share

Subtotal (6 items): \$246.42

Subtotal (6 items): \$246.42

This order contains a gift

Proceed to checkout

Bulk savings to consider



Pyle 72 Inch Heavy Duty Vehicle Rubber ...
779

\$207.98

Temporarily out of stock.

Add to cart



Pond's Dry Skin Cream, Face Moisturizer for...
2,653

\$20.65

Add to cart



BATTIFE 6Pack 18inch Traffic Safety Cones...
833

\$58.90

Add to cart



AmazonCommercial 1-Ply White Hardwood...
965

\$35.49

Add to cart



SmartSign You are Illegally Parked Parki...
914

\$21.98

Add to cart



Reli. 55-60 Gallon Trash Bags Heavy Duty | 15...
5,988

\$44.99

Add to cart

Your Items

Saved for later (14 items)

Buy it again

Laptop messenger & shoulder bags (1)

Computer mice (1)

Art glues (1)

Party confetti (3)



Charles D Jones & Co., Inc
 PO Box 7411
 Carol Stream, IL 60197-7411
 816-561-3761

bid

Invoice

Invoice Date	Due Date	Customer #	Invoice #
		90707	5168254-00
Order Date	PO #	Phone	Fax
7/12/24	3t	(785) 273-4473	(785) 267-2043

Bill To
CITY OF SILVER LAKE 218 W RAILROAD SILVER LAKE, KS 66539

Ship To
CITY OF SILVER LAKE 218 W RAILROAD SILVER LAKE, KS 66539

Remit To Address Above	Notes

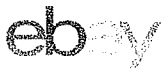
Instructions

Ship Point	Ship Via	Shipped	Terms	Taken By	Placed By
(TOP) C.D. JONES TOPEKA	CUST PU		1% 10th N 30	jvk	rus

Line	Product and Description	Order Quantity	Backorder Quantity	Shipped Quantity	Qty UM	Unit Price	Amount(Net)
1	J4MXCC005 OXBOX 21 W 1.5-3T MP COIL 20" TALL	1.00	0.00	0.00	each	525.08	525.08
2	J4AC3036 OXBOX 13-SEER 3.0T AC R410A	1.00	0.00	0.00	each	1,195.71	1,195.71
3	401021 SPOR C163S CATCH-ALL DRIER 401021 -25	1.00	0.00	0.00	each	23.64	23.64
4	J801V100CM5S OXBOX 80% 100K BTU 1ST 5TON DRIVE 21W	1.00	0.00	0.00	each	1,044.62	1,044.62
5	3430 1/2 BLACK BLACK NO-TEAR LINE SET 30FT 3/4 X 3/8 X1/2 INS	1.00	0.00	0.00	each	165.66	165.66

5	Lines Total	Qty Shipped Total	5.00	Subtotal	2,954.71
				Taxes	0.00
				Total	2,954.71
				Cash Discount	29.55 if paid by

Received By:



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Free shipping Sponsored

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\$3,990.00

Free shipping

SAVE UP TO 5% WHEN YOU BUY MORE



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Two Stage Goodman 100K Furnace with AC & Horizontal Coil System 5 Ton 17.2 SEER2

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Condition: New

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Delivery: Varies

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[\(8 Reviews\)](#)

Model: BLUERIDGE BA17L60P-BG961UH110CE20-BC4X60C (KIT NO. D1575)

Sale



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Now **\$5,410⁰⁰**

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Savings: \$20.00

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Qty:

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Express Pay Available

✓ **In Stock and Ready to Ship**
if ordered by 1PM CST M-F, ships same day. All items on your order must be in stock for same-day shipping.

Includes

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- Premium Guarantee
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